

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	6	40,160	37,349	4,394
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxx		40,160	37,349	
Budget Summary	0		County Clerk's Use Only		
Neighborhood Revitalization Rebate					
			8,500,534		
			Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Address:

Email:

Attest: Oct 13, 2017

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 33,832
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 33,832

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 33,745	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,695,057	
5b. Personal property 2016	- 1,050,299	
5c. Increase in personal property (5a minus 5b)	+ 644,758	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	29,806	
7. Total valuation adjustment (sum of 4, 5c, 6)	708,309	
8. Total estimated valuation July, 1,2017	8,491,800	
9. Total valuation less valuation adjustment (8 minus 7)	7,783,491	
10. Factor for increase (7 divided by 9)	0.09100	
11. Amount of increase (10 times 3)	+ \$ 3,079	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,911	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,911	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 440	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 37,351	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 1
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	33,832	2,407	56	348	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,832	2,407	56	348	0

County Treas Motor Vehicle Estimate

2,407

County Treas Recreational Vehicle Estimate

56

County Treas 16/20M Vehicle Estimate

348

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07115

RVT Factor 0.00166

16/20M Factor 0.01029

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District 1
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	43,132	4.316	37,705	4.778	40,160	37,349	4.398
Debt Service							
Non-Budgeted Funds	14,771						
Totals	57,903	4.316	37,705	4.778	40,160	37,349	4.398
Less: Transfers	0		0		0		
Net Expenditures	57,903		37,705		40,160		
Total Tax Levied	33,579		33,832		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,781,832		7,028,253		8,491,800		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
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